

OFFICE OF THE AUDITOR-GENERAL CONSOLIDATED PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024																
No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)				
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>OFFICE AND GENERAL SUPPLIES AND SERVICES (46,272,200.00)</b>																
<b>GENERAL STATIONERY(22,026,500)</b>																
1	Goods	Biro Pens Blue Branded	50.00	Pcs	3000	150,000.00	Framework Agreements	GOK	100	0	0	0	3000	800	800	800
2	Goods	Biro Pens Black Branded	50.00	Pcs	1400	70,000.00	Framework Agreements	GOK	100	0	0	0	350	350	350	350
3	Goods	Biro Pens Red Branded	50.00	Pcs	500	25,000.00	Framework Agreements	GOK	100	0	0	0	125	125	125	125
4	Goods	Biro Pens Green Branded	50.00	Pcs	2000	100,000.00	Framework Agreements	GOK	100	0	0	0	500	500	500	500
5	Goods	Marker Pens (Blue, Black)	300.00	Pcs	400	120,000.00	Framework Agreements	GOK	100	0	0	0	100	100	100	100
6	Goods	Envelops A4 Branded	30.00	Pcs	16000	480,000.00	Framework Agreements	GOK	100	0	0	0	4000	4000	4000	4000
7	Goods	Envelops A5 Branded	20.00	Pcs	8000	160,000.00	Framework Agreements	GOK	100	0	0	0	2000	2000	2000	2000
8	Goods	Envelops A3 Branded	35.00	Pcs	8000	280,000.00	Framework Agreements	GOK	100	0	0	0	2000	2000	2000	2000
9	Goods	Printing Papers	1,000.00	Reams	5000	5,000,000.00	Framework Agreements	GOK	100	0	0	0	1250	1250	1250	1250
10	Goods	OAG Printed Letter Heads	10,000.00	Reams	240	2,400,000.00	Framework Agreements	GOK	100	0	0	0	60	60	60	60
11	Goods	Spring OAG Folders – Branded	400.00	Pcs	8000	3,200,000.00	Framework Agreements	GOK	100	0	0	0	2000	2000	2000	2000
12	Goods	Spring OAG Confidential Folders – Branded	400.00	Pcs	160	64,000.00	Framework Agreements	GOK	100	0	0	0	40	40	40	40
13	Goods	Paper Punch X Giant	8,000.00	Pcs	10	80,000.00	Framework Agreements	GOK	100	0	0	0	2.5	2.5	2.5	2.5
14	Goods	Paper Punch Giant DP 800	5,000.00	Pcs	80	400,000.00	Framework Agreements	GOK	100	0	0	0	20	20	20	20
15	Goods	Paper Punch Medium DP 700	3,000.00	Pcs	40	120,000.00	Framework Agreements	GOK	100	0	0	0	0	20	0	20
16	Goods	Stapler Giant	4,500.00	Pcs	16	72,000.00	Framework Agreements	GOK	100	0	0	0	4	4	0	4
17	Goods	Stapler Medium	3,000.00	Pcs	100	300,000.00	Framework Agreements	GOK	100	0	0	0	50	0	50	0
18	Goods	Staple Remover Small	500.00	Pcs	160	80,000.00	Framework Agreements	GOK	100	0	0	0	40	40	40	40
19	Goods	Staple Remover Big	2,500.00	Pcs	40	100,000.00	Framework Agreements	GOK	100	0	0	0	0	20	20	0
20	Goods	Peel & Stick Stickers - Big	250.00	Pcs	800	200,000.00	Framework Agreements	GOK	100	0	0	0	200	200	200	200
21	Goods	Peel & Stick Stickers - Medium	200.00	Pcs	800	160,000.00	Framework Agreements	GOK	100	0	0	0	200	200	200	200
22	Goods	Peel & Big Stickers - Small	150.00	Pcs	800	120,000.00	Framework Agreements	GOK	100	0	0	0	200	200	200	200
23	Goods	Flash Disk 8 GB	1,000.00	Pcs	80	80,000.00	Framework Agreements	GOK	100	0	0	0	20	20	20	20
24	Goods	Flash Disk 16 GB	2,500.00	Pcs	40	100,000.00	Framework Agreements	GOK	100	0	0	0	10	10	10	10
25	Goods	Flash Disk 32 GB	2,800.00	Pcs	40	112,000.00	Framework Agreements	GOK	100	0	0	0	10	10	10	10
26	Goods	External Hard Disks 4TB(COMMS )	20,000.00	pcs	5	100,000.00	Request for Quotation	GOK	100	0	0	0	5	0	0	0
27	Goods	Mifi	7,000.00	pcs	2	14,000.00	Low Value	GOK	100	0	0	0	2	0	0	0
28	Goods	Power Surge Protector Extension Cables	4,500.00	Pcs	100	450,000.00	Request for Quotation	GOK	100	0	0	0	20	20	20	40
29	Goods	Binding Tape ( Blue)	600.00	Pcs	480	288,000.00	Framework Agreements	GOK	100	0	0	0	120	120	120	120
30	Goods	Masking Tapes	250.00	Pcs	400	100,000.00	Framework Agreements	GOK	100	0	0	0	100	100	100	100
31	Goods	Cello tape Clear Big	250.00	Pcs	240	60,000.00	Framework Agreements	GOK	100	0	0	0	60	60	60	60
32	Goods	Tying Tapes	250.00	Pcs	1500	375,000.00	Framework Agreements	GOK	100	0	0	0	300	400	400	400
33	Goods	Paper Clips Big	300.00	Pcs	200	60,000.00	Low Value	GOK	100	0	0	0	100	0	100	0
34	Goods	Paper Clips Small	250.00	Pcs	200	50,000.00	Low Value	GOK	100	0	0	0	100	0	100	0
35	Goods	Highlighter Green, Yellow, Orange & Blue	150.00	Pcs	380	57,000.00	Framework Agreements	GOK	100	0	0	0	80	100	100	100
36	Goods	Spring Files	250.00	Pcs	1100	275,000.00	Framework Agreements	GOK	100	0	0	0	275	275	275	275
37	Goods	Counter Book 4Q	600.00	Pcs	400	240,000.00	Framework Agreements	GOK	100	0	0	0	100	100	100	100
38	Goods	File Dividers	500.00	Pcs	100	50,000.00	Low Value	GOK	100	0	0	0	0	100	0	0

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								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
39	Goods	Pritt Glue (43g)	500.00	Pcs	400	200,000.00	Framework Agreements	GOK	100	0	0	0		400	0	0
40	Goods	Box Files	500.00	Pcs	400	200,000.00	Framework Agreements	GOK	100	0	0	0	0	400	0	0
41	Goods	Pencils (HB)	100.00	Pcs	80	8,000.00	Low Value	GOK	100	0	0	0	0	80	0	0
42	Goods	Transparent Folders	150.00	Pcs	700	105,000.00	Framework Agreements	GOK	100	0	0	0	0	700	0	0
43	Goods	Executive Pen (AG's Office)	3,000.00	Pkts	12	36,000.00	Low Value	GOK	100	0	0	0	3	3	3	3
44	Goods	Executive Pen (DA's DAGs Offices)	350.00	Pcs	400	140,000.00	Request for Quotation	GOK	100	0	0	0	100	100	100	100
45	Goods	AG's Business Cards - with QR Code	200.00	Boxes	7	1,400.00	Low Value	GOK	100	0	0	0	0	200	0	0
46	Goods	Memo Note Sheets	2,000.00	No	22	44,000.00	Low Value	GOK	100	0	0	0	0	2000	0	0
47	Goods	Soft Facial Tissues	300.00	Pkts	50	15,000.00	Low Value	GOK	100	0	0	0	50	0	0	0
48	Goods	Dust Coats	3,500.00	Pcs	120	420,000.00	Direct Procurement	GOK	100	0	0	0	0	120	0	0
49	Goods	Tissue Papers	75.00	Pcs	14000	1,050,000.00	Framework Agreements	GOK	100	0	0	0	3500	3500	3500	3500
50	Goods	Bottled Ink ( Colours)	300.00	Pcs	16	4,800.00	Low Value	GOK	100	0	0	0	0	16	0	0
51	Goods	Sponge Dipper	200.00	Pcs	120	24,000.00	Low Value	GOK	100	0	0	0	0	120	0	0
52	Goods	Sign Here stickers	250.00	Pcs	240	60,000.00	Framework Agreements	GOK	100	0	0	0	0	240	0	0
53	Goods	Staple Pins - Medium (24/6)	600.00	Pcs	280	168,000.00	Framework Agreements	GOK	100	0	0	0	0	280	0	0
54	Goods	Staple Pins - Giant (23/17)	600.00	Pcs	240	144,000.00	Framework Agreements	GOK	100	0	0	0	0	240	0	0
55	Goods	Field Note Books	250.00	Pcs	1000	250,000.00	Framework Agreements	GOK	100	0	0	0	0	0	250	0
56	Goods	Plain Papers A3	2,500.00	Reams	8	20,000.00	Low Value	GOK	100	0	0	0	0	0	8	0
57	Goods	Office Trays	3,000.00	Pcs	40	120,000.00	Framework Agreements	GOK	100	0	0	0	0	0	40	0
58	Goods	File Rack/angle files	500.00	Pcs	12	6,000.00	Low Value	GOK	100	0	0	0	0	0	12	0
59	Goods	Dusting Cloth ( Wiping)	500.00	Pcs	40	20,000.00	Request for quotation	GOK	100	0	0	0	0	0	40	0
60	Goods	Urgent Stickers	300.00	Pcs	200	60,000.00	Request for Quotation	GOK	100	0	0	0	0	0	200	0
61	Goods	Industrial Nose Mask	500.00	Pcs	40	20,000.00	Request for quotation	GOK	100	0	0	0	0	0	40	0
62	Goods	Kitchen Head Cap	800.00	Pcs	32	25,600.00	Request for quotation	GOK	100	0	0	0	0	0	32	0
63	Goods	Kitchen Apron	1,500.00	Pcs	16	24,000.00	Request for quotation	GOK	100	0	0	0	0	0	16	0
64	Goods	Office Trays utensils	500.00	Pcs	12	6,000.00	Low Value	GOK	100	0	0	0	0	0	12	0
65	Goods	Cleaning Bucket	500.00	Pcs	16	8,000.00	Low Value	GOK	100	0	0	0	0	0	16	0
66	Goods	Kitchen Tray	500.00	Pcs	8	4,000.00	Low Value	GOK	100	0	0	0	0	0	8	0
67	Goods	Basin	120.00	Pcs	16	1,920.00	Low Value	GOK	100	0	0	0	0	0	16	0
68	Goods	Flasks	2,800.00	Pcs	24	67,200.00	Request for Quotation	GOK	100	0	0	0	0	0	24	0
69	Goods	Cups	360.00	Pcs	160	57,600.00	Request for Quotation	GOK	100	0	0	0	0	80	80	0
70	Goods	Water Jug	500.00	Pcs	5	2,500.00	Low Value	GOK	100	0	0	0	0	0	5	0
71	Goods	Glasses	150.00	Pcs	30	4,500.00	Low Value	GOK	100	0	0	0	0	0	30	0
72	Goods	Jikos (Hot plates)	10,000.00	Pcs	5	50,000.00	Low Value	GOK	100	0	0	0	0	0	5	0
73	Goods	Tea urn	20,000.00	Pcs	5	100,000.00	Request for Quotation	GOK	100	0	0	0	0	0	5	0
74	Goods	Spoons	100.00	Pcs	40	4,000.00	Low Value	GOK	100	0	0	0	0	0	40	0
75	Goods	Sieve	100.00	Pcs	40	4,000.00	Low Value	GOK	100	0	0	0	0	0	40	0
76	Goods	Kitchen Cloths	200.00	Pcs	80	16,000.00	Request for quotation	GOK	100	0	0	0	0	0	80	0
77	Goods	Sufurias	1,500.00	Pcs	10	15,000.00	Request for quotation	GOK	100	0	0	0	0	0	10	0
78	Goods	Plates	500.00	Pcs	32	16,000.00	Request for quotation	GOK	100	0	0	0	0	0	32	0
79	Goods	Side plates	200.00	Pcs	32	6,400.00	Low Value	GOK	100	0	0	0	0	0	32	0
80	Goods	Waste baskets	500.00	Pcs	16	8,000.00	Low Value	GOK	100	0	0	0	0	0	16	0
81	Goods	Disposal bags for vacuum cleaner	2,000.00	Pcs	25	50,000.00	Request for Quotation	GOK	100	0	0	0	0	0	25	0
82	Goods	TV Guard	3,000.00	Pcs	5	15,000.00	Low Value	GOK	100	0	0	0	0	0	5	0
83	Goods	Fridge Guard	3,000.00	Pcs	3	9,000.00	Low Value	GOK	100	0	0	0	0	0	3	0
84	Goods	Sugar dish	150.00	Pcs	32	4,800.00	Low Value	GOK	100	0	0	0	0	0	32	0
85	Goods	Kettle	6,000.00	Pcs	5	30,000.00	Low Value	GOK	100	0	0	0	0	0	5	0
86	Goods	Saucers	200.00	Pcs	80	16,000.00	Low Value	GOK	100	0	0	0	0	0	80	0
87	Goods	Cleaning mop	750.00	Pcs	32	24,000.00	Low Value	GOK	100	0	0	0	0	0	32	0
88	Goods	Cleaning gloves	1,000.00	Pairs	40	40,000.00	Low Value	GOK	100	0	0	0	0	0	40	0
89	Goods	Safety boots	5,500.00	Pairs	4	22,000.00	Low Value	GOK	100	0	0	0	0	0	4	0
90	Goods	Presidents portrait	2,000.00	Pcs	20	40,000.00	Low Value	GOK	100	0	0	0	0	0	20	0

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								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
91	Goods National Flag	3,500.00	Pcs	8	28,000.00	Low Value	GOK	100	0	0	0	0	0	8	0
92	Goods Plaque	250,000.00	Pcs	Various	250,000.00	Request for Quotation	GOK	100	0	0	0	0	0	1	0
93	Goods Visitor tags	250.00	Pcs	32	8,000.00	Low Value	GOK	100	0	0	0	0	0	32	0
94	Goods Asset tags	600.00	Pcs	1600	960,000.00	Request for Quotation	GOK	100	0	0	0	0	1600	0	0
95	Goods Stainless steel tube set	10,000.00	Pcs	8	80,000.00	Request for Quotation	GOK	100	0	0	0	0	0	8	0
96	Goods Nuflex thread hose	6,000.00	Pcs	16	96,000.00	Request for Quotation	GOK	100	0	0	0	0	0	16	0
97	Goods Dry pick up Hoover nozzle	5,500.00	Pcs	5	27,500.00	Low Value	GOK	100	0	0	0	0	0	5	0
98	Goods Batteries	200.00	Pcs	16	3,200.00	Low Value	GOK	100	0	0	0	0	0	16	0
99	Goods Branded Lanyards	300.00	Pcs	800	240,000.00	Request for Quotation	GOK	100	0	0	0	0	0	800	0
100	Goods Plastic Cards (PVC) CR	200.00	Pcs	800	160,000.00	Request for Quotation	GOK	100	0	0	0	0	0	800	0
101	Goods Plastic Cards Holders	150.00	Pcs	800	120,000.00	Request for Quotation	GOK	100	0	0	0	0	0	800	0
102	Goods Ribbons	20,000.00	Pkts	5	100,000.00	Request for Quotation	GOK	100	0	0	0	0	0	5	0
103	Goods Other related items	74,080.00	No.	1	74,080.00	Request for Quotation	GOK	100	0	0	0	0	0	1	0
	<b>SUBTOTAL</b>				<b>22,026,500.00</b>										
<b>SANITARY AND CLEANING MATERIALS ,SUPPLIES AND SERVICES (3,450,700)</b>															
104	Goods Water dispenser cleaning	200,000.00	No.	LS	200,000.00	Request for Quotation	GOK	0	100	0	0	200000	0	0	0
105	Goods Cleaning Detergents	1,250,000.00	N/A	1	1,250,000.00	Request for Quotation	GOK	0	100	0	0	0	1250000	0	0
106	Goods Antiseptic Disinfectants	1,250,000.00	N/A	1	1,250,000.00	Request for Quotation	GOK	0	100	0	0	0	1250000	0	0
107	Service Hygiene Services	700,000.00	N/A	LS	700,000.00	Request for Quotation	GOK	0	100	0	0	0	700000	0	0
108	Goods Other related activities	50,700.00	N/A	LS	50,700.00	Request for Quotation	GOK	0	100	0	0	0	50700	0	0
	<b>SUBTOTAL</b>				<b>3,450,700.00</b>										
<b>SUPPLIES AND ACCESSORIES FOR COMPUTER AND PRINTERS (20,795,000)</b>															
109	Goods Toner Kyocera 6325	40,000.00	No.	85	3,400,000.00	Framework Agreements	GOK	0	0	100	0	25	25	25	25
110	Goods Toner Kyocera 8525 (Black)	50,000.00	No.	20	1,000,000.00	Framework Agreements	GOK	0	0	100	0	0	10	0	10
111	Goods Toner Kyocera 8525 (Cyan)	50,000.00	No.	15	750,000.00	Framework Agreements	GOK	0	0	100	0	0	15	0	0
112	Goods Toner Kyocera 8525 (Yellow)	50,000.00	No.	15	750,000.00	Framework Agreements	GOK	0	0	100	0	0	15	0	0
113	Goods Toner Kyocera 8525 (Magenta)	50,000.00	No.	15	750,000.00	Framework Agreements	GOK	0	0	100	0	0	15	0	0
114	Goods Toner Kyocera 8725 (Black)	40,000.00	No.	20	800,000.00	Framework Agreements	GOK	0	0	100	0	0	20	0	0
115	Goods Toner Kyocera 8725 (Cyan)	70,000.00	No.	14	980,000.00	Framework Agreements	GOK	0	0	100	0	0	14	0	0
116	Goods Toner Kyocera 8725 (Yellow)	70,000.00	No.	10	700,000.00	Framework Agreements	GOK	0	0	100	0	0	10	0	0
117	Goods Toner Kyocera 8725 (Magenta)	70,000.00	No.	10	700,000.00	Framework Agreements	GOK	0	0	100	0	0	10	0	0
118	Goods Toner HP 55A	40,000.00	No.	50	2,000,000.00	Framework Agreements	GOK	0	0	100	0	0	25	0	25
119	Goods Toner HP 26A	30,000.00	No.	50	1,500,000.00	Framework Agreements	GOK	0	0	100	0	0	25	0	25
120	Goods Toner CE 400	35,000.00	No.	7	245,000.00	Framework Agreements	GOK	0	0	100	0	0	7	0	0
121	Goods Toner CE 401	45,000.00	No.	5	225,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
122	Goods Toner CE 402	45,000.00	No.	5	225,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
123	Goods Toner CE 403	45,000.00	No.	5	225,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
124	Goods Toner CF 410A	30,000.00	No.	5	150,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
125	Goods Toner CF 411A	30,000.00	No.	5	150,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
126	Goods Toner CF 412A	30,000.00	No.	5	150,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
127	Goods Toner CF 413A	30,000.00	No.	5	150,000.00	Framework Agreements	GOK	0	0	100	0	0	5	0	0
128	Goods Toner 827A (Black) (CF300A)	50,000.00	No.	2	100,000.00	Framework Agreements	GOK	0	0	100	0	0	2	0	0
129	Goods Toner 827A (Cyan) (CF301A)	50,000.00	No.	2	100,000.00	Framework Agreements	GOK	0	0	100	0	0	2	0	0
130	Goods Toner 827A (Magenta) (CF303A)	50,000.00	No.	2	100,000.00	Framework Agreements	GOK	0	0	100	0	0	2	0	0
131	Goods Toner 827A (Yellow) (CF364A)	50,000.00	No.	2	100,000.00	Framework Agreements	GOK	0	0	100	0	0	2	0	0
132	Goods Drum 828A (Black) (CF358A)	45,000.00	No.	1	45,000.00	Request for Quotation	GOK	0	0	100	0	0	1	0	0
133	Goods Drum 828A (Cyan) (CF359A)	45,000.00	No.	1	45,000.00	Request for Quotation	GOK	0	0	100	0	0	1	0	0
134	Goods Drum 828A (Yellow) (CF364A)	45,000.00	No.	1	45,000.00	Request for Quotation	GOK	0	0	100	0	0	1	0	0
135	Goods Toner CE 59A	30,000.00	No.	30	900,000.00	Request for Quotation	GOK	0	0	100	0	0	30	0	0
136	Goods Toner HP 207A Black	25,000.00	No.	7	175,000.00	Request for Quotation	GOK	0	0	100	0	0	7	0	0
137	Goods Toner HP 207A Cyan	30,000.00	No.	5	150,000.00	Request for Quotation	GOK	0	0	100	0	0	5	0	0

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								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
181	Goods	Visitor chair - executive	No.	10	250,000.00	Request for Quotation	GOK	0	0	100	0	10	0	0	0
182	Goods	Coffee table with 2 stools	No.	3	195,000.00	Request for Quotation	GOK	0	0	100	0	3	0	0	0
183	Goods	Boardroom table - 15 seater	No.	2	500,000.00	Request for Quotation	GOK	0	0	100	0	2	0	0	0
184	Goods	Boardroom chair	No.	30	1,200,000.00	Request for Quotation	GOK	0	100	0	0	30	0	0	0
185	Goods	Office chair	No.	30	1,200,000.00	Request for Quotation	GOK	0	100	0	0	30	0	0	0
186	Goods	Workstation	No.	5	600,000.00	Request for Quotation	GOK	0	100	0	0	5	0	0	0
187	Goods	Ergonomic desk	No.	1	120,000.00	Request for Quotation	GOK	0	100	0	0	1	0	0	0
188	Goods	Conference table - round	No.	2	130,000.00	Request for Quotation	GOK	0	100	0	0	2	0	0	0
189	Goods	Tosca conference chair	No.	8	80,000.00	Request for Quotation	GOK	0	100	0	0	8	0	0	0
190	Goods	Executive desk	No.	3	375,000.00	Request for Quotation	GOK	0	100	0	0	3	0	0	0
191	Goods	Fireproof cabinet	No.	1	250,000.00	Request for Quotation	GOK	0	100	0	0	1	0	0	0
192	Goods	Secretarial desk	No.	2	120,000.00	Request for Quotation	GOK	0	100	0	0	2	0	0	0
193	Goods	Electric cooker	No.	2	120,000.00	Request for Quotation	GOK	0	100	0	0	2	0	0	0
194	Goods	Hoover small	No.	1	120,000.00	Request for Quotation	GOK	0	0	100	0	1	0	0	0
195	Goods	Binding machine	No.	1	30,000.00	Low Value	GOK	0	0	100	0	1	0	0	0
196	Goods	Bookshelf	No.	3	150,000.00	Request for Quotation	GOK	0	0	100	0	3	0	0	0
197	Goods	Projector, screen and pointer	No.	2	160,000.00	Request for Quotation	GOK	0	0	100	0	2	0	0	0
198	Goods	Kitchen stool	No.	1	10,000.00	Low Value	GOK	0	0	100	0	1	0	0	0
199	Goods	Orthopedic chair - prescribed	No.	2	140,000.00	Request for Quotation	GOK	0	0	100	0	2	0	0	0
200	Goods	Reception bench	No.	2	120,000.00	Request for Quotation	GOK	0	0	100	0	2	0	0	0
201	Goods	Filing cabinet	No.	10	300,000.00	Request for Quotation	GOK	0	0	100	0	10	0	0	0
202	Goods	Couch/modular bench	No.	1	100,000.00	Request for Quotation	GOK	0	0	100	0	1	0	0	0
203	Goods	Other furniture & G. equipment related activities	No.	1	69,600.00	Request for Quotation	GOK	0	0	100	0	1	0	0	0
		<b>SUBTOTAL</b>			<b>12,999,600.00</b>										
		<b>HOSPITALITY SUPPLIES AND SERVICES (64,652,600.00)</b>													
204	Services	Various Catering services Accomodation, Gifts and Food	N/A	Various	7,721,800.00	Request for quotation	GOK	0	0	0	100	1930450	1930450	1930450	1930450
205	Goods	Water	No.	2000	2,000,000.00	Request for Quotation	GOK	100	0	0	0	500	500	500	500
206	Services	Executive office Retreat	N/A	Various	300,000.00	Request for Quotation	GOK	0	0	0	100	0	300000	0	0
207	Services	Stakeholders Engagement sessions (internal and external )	N/A	Various	6,800,000.00	Request for Quotation	GOK	0	0	0	100	1700000	1700000	1700000	1700000
208	Services	AG Department Meeting	N/A	Various	1,200,000.00	Request for Quotation	GOK	0	0	0	100	0	0	1,200,000.00	0
209	Services	Senior Leadership Retreat	N/A	Various	500,000.00	Request for Quotation	GOK	0	0	0	100	0	0	500,000.00	0
210	Services	Annual prayer Breakfast	N/A	Various	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
211	Services	Annual Sports Day	N/A	Various	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
212	Services	Retirement Party	N/A	Various	3,500,000.00	Request for Quotation	GOK	0	0	0	100	0	3500000	0	0
213	Services	Operational Planning-Development of Annual implementation matrix	N/A	Various	3,000,000.00	Request for Quotation	GOK	0	0	0	100	0	0	1500000	1500000
214	Services	Staff sensitization on Strategic Plan	N/A	Various	2,000,000.00	Request for Quotation	GOK	0	0	0	100	2,000,000.00	0	0	0
215	Services	Mid-Review of Strategic Plan	N/A	Various	2,000,000.00	Request for Quotation	GOK	0	0	0	100	0	0	2000000	0
216	Services	Annual Planning	N/A	Various	6,000,000.00	Restricted tender	GOK	0	0	0	100	0	0	0	6000000
217	Services	Pre-Planning Meeting	N/A	Various	3,000,000.00	Request for Quotation	GOK	0	0	0	100	0	0	0	3000000
218	Services	Boards, Committees, Conferences and Seminars	N/A	Various	20,130,800.00	Framework /RFQ	GOK	0	0	0	100	5,032,700.00	5032700	5032700	5032700
219	Services	Events Management/launches	N/A	Various	1,500,000.00	Request for quotation	GOK	0	0	0	100	375,000.00	375000	375000	375000
220	Services	Media Receptions	N/A	Various	2,000,000.00	Request for quotation	GOK	0	0	0	100	500000	500000	500000	500000
221	Services	Media breakfast	N/A	Various	500,000.00	Request for quotation	GOK	0	0	0	100	125000	125000	125000	125000
222	Services	Participation in outreach activities/exhibitions/ASK shows	N/A	Various	500,000.00	Request for quotation	GOK	0	0	0	100	125000	125000	125000	125000
		<b>SUBTOTAL</b>			<b>64,652,600.00</b>										

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No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)			
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>CONTRACTED GUARDS AND CLEANING SERVICES (10,147,800)</b>															
223	Services Contracted cleaning services - HQ Exec washrooms	700,000.00	N/A	Various	700,000.00	Request for Quotation	GOK	0	0	0	100	700000	0	0	0
224	Services Contracted cleaning services - Garissa	1,245,936.00	N/A	Various	1,245,936.00	Request for Quotation	GOK	0	0	0	100	1245936	0	0	0
225	Services Contracted cleaning services - Kakamega	1,000,000.00	N/A	Various	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
226	Services Contracted cleaning services - Eldoret	1,302,000.00	N/A	Various	1,302,000.00	Request for Quotation	GOK	0	0	0	100	0	0	1302000	0
227	Services Fumigation	500,000.00	N/A	Various	500,000.00	Request for Quotation	GOK	0	0	0	100	0	500000	0	0
228	Services Carpet Cleaning	1,600,000.00	N/A	Various	1,600,000.00	Request for Quotation	GOK	0	0	0	100	400000	400000	400000	400000
229	Services Curtain Cleaning	100,000.00	N/A	Various	100,000.00	Request for Quotation	GOK	0	0	0	100	25000	25000	25000	25000
230	Services Blinds maintenance	500,000.00	N/A	Various	500,000.00	Request for Quotation	GOK	0	0	0	100	125000	125000	125000	125000
231	Services Service contracts - installed equipment	3,199,864.00	N/A	Various	3,199,864.00	Request for Quotation	GOK	0	0	0	100	799,966.00	799966	799966	799966
	<b>SUBTOTAL</b>				<b>10,147,800.00</b>										
<b>CONTRACTED PROFESSIONAL SERVICES (69,678,300.00)</b>															
232	Services Contracted Audit Services	10,000,000.00	N/A	various	10,000,000.00	Request for Quotation	GOK	0	0	0	100	10000000	0	0	0
233	Services HR Consultancy Services on Staff Performance Management, Staff Recruitment and other HR interventions	10,000,000.00	N/A	various	10,000,000.00	Request For Proposal	GOK	0	0	0	100	0	5000000	5000000	0
234	Services Developing HIV/AIDS and ADA Workplace Policy	3,000,000.00	N/A	various	3,000,000.00	Request For Proposal	GOK	0	0	0	100	0	3000000	0	0
235	Services Verification of Certificates	5,000.00	No.	1000	5,000,000.00	Direct Procurement	GOK	0	0	0	100	2500	2500	0	0
236	Services Pre Retirement Training	9,000,000.00	N/A	2	9,000,000.00	Request For Proposal	GOK	0	0	0	100	0	4500000	4500000	0
237	Services Annual Payroll system maintenance	696,000.00	N/A	various	696,000.00	Direct Procurement	GOK	0	0	0	100	0	0	696000	0
238	Services Health management Information system using biometric and Smart Card technology	6,000,000.00	N/A	various	6,000,000.00	Open Tender	GOK	0	0	0	100	1500000	1500000	1500000	1500000
239	Services ISO 27001 Certification Consultancy	3,000,000.00	N/A	various	3,000,000.00	Request For Proposal	GOK	0	0	0	100	3000000	0	0	0
240	Services OAG Intranet Consultancy	5,482,300.00	N/A	various	5,482,300.00	Request For Proposal	GOK	0	0	0	100	0	5482300	0	0
241	Services Documentary on OAG History	3,000,000.00	N/A	various	3,000,000.00	Request for Proposal	GOK	0	0	0	100	0	3000000	0	0
242	Services Translation and printing of national government audit report	1,000,000.00	N/A	various	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
243	Services Development of simplified audit reports	1,000,000.00	N/A	various	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
244	Services Stakeholder Survey	3,000,000.00	LS	1	3,000,000.00	Request For Proposal	GOK	0	0	0	100	3000000	0	0	0
245	Services Professional communications training	2,000,000.00	LS	1	2,000,000.00	Request for Quotation	GOK	0	0	0	100	0	2000000	0	0
246	Services Scripting, editing and production of short videos for social media	2,000,000.00	LS	1	2,000,000.00	Request for Quotation	GOK	0	0	0	100	2000000	0	0	0
247	Services Development of Procurement Policy and Procedures Manual	3,000,000.00	LS	1	3,000,000.00	Request For Proposal	GOK	0	0	0	100	3000000	0	0	0
248	Services Hire Recruitment System	1,500,000.00	LS	1	1,500,000.00	Direct Procurement	GOK	0	0	0	100	1500000	0	0	0

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No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)				
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>PURCHASE OF MOTOR VEHICLES (60,000,000)</b>																
269	Goods	Field vehicles Toyota Landcruizers	14,000,000.00	No.	2	28,000,000.00	Government Term Contracts	GOK	0	-	-	100	0	2	0	0
270	Goods	Field vehicles Isuzu Mux	8,000,000.00	No.	4	32,000,000.00	Government Term Contracts	GOK	0	-	-	100	0	0	4	0
		<b>SUBTOTAL</b>				<b>60,000,000.00</b>										
<b>FUEL,OIL AND LUBRICANTS (65,093,800)</b>																
271	Goods	Refined fuel and lubricant for transport	62,393,800.00	No	Various	62,393,800.00	Framework Contract	GOK	0	0	100	0	150000	150000	150000	150000
272	Goods	North Eastern Gen set	600,000.00	No	Various	600,000.00	Framework Contract	GOK	0	0	100	0	125000	125000	125000	125000
273	Goods	Eastern Gen set	500,000.00	No	Various	500,000.00	Framework Contract	GOK	0	0	100	0	125000	125000	125000	125000
274	Goods	Western Gen set	500,000.00	No	Various	500,000.00	Framework Contract	GOK	0	0	100	0	75000	75000	75000	75000
275	Goods	South Nyanza Gen set	300,000.00	No	Various	300,000.00	Framework Contract	GOK	0	0	100	0	75000	75000	75000	75000
276	Goods	Central Nyanza Gen set	300,000.00	No	Various	300,000.00	Framework Contract	GOK	0	0	100	0	125000	125000	125000	125000
277	Goods	Central Rift Gen set	500,000.00	No	Various	500,000.00	Framework Contract	GOK	0	0	100	0	125000	125000	125000	125000
		<b>SUBTOTAL</b>				<b>65,093,800.00</b>										
<b>SPECIALIZED MATERIALS AND SUPPLIES (5,768,800.00)</b>																
278	Goods	Branded Wear	3,750.00	No	882	3,307,500.00	Restricted Tender	GOK	0	0	100	0	0	0	882	0
279	Goods	Advocates gown	15,000.00	No	2	30,000.00	Request for Quotation	GOK	0	0	100	0	0	2	0	2
280	Goods	Advocates collar	2,000.00	No	2	4,000.00	Request for Quotation	GOK	0	0	100	0	0	2	0	2
281	Goods	Advocates shirt	4,000.00	No	2	8,000.00	Request for Quotation	GOK	0	0	100	0	0	2	0	2
282	Goods	Men suits and Shirts	2,400,650.00	No	1	2,400,650.00	Request for Quotation	GOK	0	0	100	0	1	0	0	0
283	Goods	Other Specialized and Material Supplies related activities	18,650.00		1	18,650.00	Request for Quotation	GOK	0	0	100	0	0	1	0	0
		<b>Goods</b>				<b>5,768,800.00</b>										
<b>PRINTING, ADVERTISING AND INFORMATION SUPPLIES AND SERVICES (18,038,800)</b>																
284	Goods	Printing of Human Resource Policies and Procedures Manual and other policy documents - Staff Health Policy, Integrated Competency Framework, Human Resource Strategy etc	1,500.00	No	100	150,000.00	Restricted Tender	GOK	0	0	100	0	0	100	0	0
285	Goods	Printing of Staf training Development Policy, Competency framework, Succession Management Policy	1,500.00	No	100	150,000.00	Restricted Tender	GOK	0	0	100	0	0	100	0	0
286	Goods	OAG Perspectives	1,000.00	No	150	150,000.00	Request for Quotation	GOK	0	0	100	0	0	150	0	0
287	Goods	Supreme Auditor	800.00	No	1,171	936,800.00	Request for Quotation	GOK	0	0	100	0	0	1171	0	0
288	Goods	Corporate Notebooks (A5)	800.00	Pcs	3,000	2,400,000.00	Request for Quotation	GOK	0	0	100	0	0	0	3000	0
289	Goods	Annual Corporate Report	1,000.00	No	200	200,000.00	Request for Quotation	GOK	0	0	100	0	0	200	0	0
290	Goods	Banners	40,000.00	No	20	800,000.00	Request for Quotation	GOK	0	0	100	0	0	50	0	0
291	Goods	Communication Policy	800.00	No	100	80,000.00	Request for Quotation	GOK	0	0	100	0	0	100	0	0
292	Goods	Branding Manual	800.00	No	100	80,000.00	Request for Quotation	GOK	0	0	100	0	0	100	0	0
293	Goods	Assorted branded items	500,000.00		Various	500,000.00	Request for Quotation	GOK	0	0	100	0	125000	125000	125000	125000
294	Goods	IEC materials	300,000.00		various	300,000.00	Request for Quotation	GOK	0	0	100	0	0	300000	0	0
295	Goods	Business cards	100,000.00	Pcs		100,000.00	Request for Quotation	GOK	0	0	100	0	0	100000	0	0
296	Goods	Production of Annual Audit Reports	5,000,500.00	Is	1	5,000,500.00	Direct Procurement	GOK	0	0	100	0	0	0	1	0
297	Service	Subscription of Newspapers	6,041,500.00	Is	1	6,041,500.00	Request for Quotation	GOK	0	0	100	0	1,510,375.00	1510375	1510375	1510375

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No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)				
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
249	Services	Contract for property Management for the Office	1,000,000.00	N/A	Various	1,000,000.00	Open Tender	GOK	0	0	0	100	0	1000000	0	0
		<b>SUBTOTAL</b>				69,678,300.00										
<b>ROUTINE MAINTENANCE - VEHICLES AND OTHER TRANSPORT EQUIPMENT (55,565,400)</b>																
250	Services	Vehicle Repairs and Maintenance	41,451,400.00	N/A	1	41,451,400.00	Framework Agreements	GOK	0	0	0	100	10,362,850.00	10362850	10362850	10362850
251	Goods	Tyres size-265/65R17-Toyota Prados and Fortuners	45,000.00	No.	64	2,880,000.00	Framework Agreements	GOK	0	0	0	100	0	0	64	0
252	Goods	Tyres size-245/65R16-Ford Everests and Isuzu Dmax	35,000.00	No.	30	1,050,000.00	Framework Agreements	GOK	0	0	100	0	0	0	30	0
253	Goods	Tyres size-265/65R16-Nissan Patrols and Isuzu trooper	40,000.00	No.	44	1,760,000.00	Framework Agreements	GOK	0	0	100	0	0	44	0	0
254	Goods	Tyres size-195R15C- Toyota Hiace	35,000.00	No.	8	280,000.00	Framework Agreements	GOK	0	0	100	0	0	0	8	0
255	Goods	Tyres,tubes and canvas size - 7.50R16 - Landcruizer, Nissan civilian and Isuzu bus	35,000.00	No.	68	2,380,000.00	Framework Agreements	GOK	0	0	100	0	0	68	0	0
256	Goods	Tyres size - 195/70R14C - Nissan urvan and Toyota Hiace	30,000.00	No.	32	960,000.00	Framework Agreements	GOK	0	0	100	0	32	0	0	0
257	Goods	Tyres size - 185/70R14 - Toyota Corolla	30,000.00	No.	4	120,000.00	Framework Agreements	GOK	0	0	100	0	0	0	4	0
258	Goods	Tyres size - 205/55R16 - Toyota Corolla	30,000.00	No.	4	120,000.00	Framework Agreements	GOK	0	0	100	0	4	0	0	0
259	Goods	Tyres size - 195/65R15 - Toyota Corolla	30,000.00	No.	8	240,000.00	Framework Agreements	GOK	0	0	100	0	0	0	8	0
260	Goods	Tyres size - 255/60R18 - Isuzu Mux	45,000.00	No.	40	1,800,000.00	Framework Agreements	GOK	0	0	100	0	0	0	40	0
261	Goods	Tyres size - 225/70R15C - Nissan pick up	30,000.00	No.	4	120,000.00	Framework Agreements	GOK	0	0	100	0	4	0	0	0
262	Goods	Tyres size - 155/80R12 - Suzuki Maruti	25,000.00	No.	4	100,000.00	Framework Agreements	GOK	0	0	100	0	4	0	0	0
263	Goods	Tyres size - 225/55R16 - Mercedes Benz	40,000.00	No.	4	160,000.00	Framework Agreements	GOK	0	0	100	0	4	0	0	0
264	Goods	Tyres size - 225/55R17 - Mercedes Benz	40,000.00	No.	4	160,000.00	Framework Agreements	GOK	0	0	100	0	4	0	0	0
265	Goods	Tyres size - 215/60R16 - Toyota Urban Cruiser	30,000.00	No.	4	120,000.00	Framework Agreements	GOK	0	0	100	0	4	4	4	4
266	Goods	Battery size N70	20,000.00	No.	80	1,600,000.00	Request for Quotation	GOK	0	0	100	0	20	20	20	20
267	Goods	Battery size NS70	18,000.00	No.	12	216,000.00	Request for Quotation	GOK	0	0	100	0	3	3	3	3
268	Goods	Battery size N40	12,000.00	No.	4	48,000.00	Request for Quotation	GOK	0	0	100	0	1	1	1	1
		<b>SUBTOTAL</b>				55,565,400.00										

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No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)				
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
298	Goods	Printing and binding of OAG Reports(Advanced Copies)	70,000.00	No.	5	350,000.00	Request for Quotation	GOK	100	0	0	0	0	0	5	0
299	Goods	Covers for OAG Report	4,000.00	Ream	100	400,000.00	Request for Quotation	GOK	100	0	0	0	0	4000	0	0
300	Goods	Letter Heads for Reports for OAG	4,000.00	Ream	100	400,000.00	Request for Quotation	GOK	100	0	0	0	0	4000	0	0
		<b>Goods</b>				<b>18,038,800.00</b>										
		<b>TRAINING AND CAPACITY BUILDING SERVICES KSH 31,027,300</b>														
301	Services	Hire of Conference facilities	31,027,300.00	N/A	LS	31,027,300.00	Open Tender	GOK	0	0	0	100	0	31027300	0	0
		<b>SUBTOTAL</b>				<b>31,027,300.00</b>										

<b>MAINTENANCE OF COMPUTERS,SOFTWARE AND NETWORKS (ICT) (108,253,400)</b>																
302	Services	Microsoft Enterprise Agreement	37,000,000.00	N/A	1	37,000,000.00	Contracted	GOK	0	0	0	100	0	0	0	37000000
303	Services	IPBX License subscriptions and Support renewal	5,000,000.00	N/A	1	5,000,000.00	Contracted	GOK	0	0	0	100	0	5000000	0	0
304	Services	Firewall License subscriptions and Support renewal	9,000,000.00	N/A	1	9,000,000.00	Contracted	GOK	0	0	0	100	0	9000000	0	0
305	Services	Antivirus Solution	5,000,000.00	N/A	1	5,000,000.00	Contracted	GOK	0	0	0	100	0	5000000	0	0
306	Services	Printer Maintenance (Kyocera)-Renewal	4,000,000.00	N/A	1	4,000,000.00	Contracted	GOK	0	0	0	100	0	4000000	0	0
307	Services	Data Centre Maintennace - Renewal	2,000,000.00	N/A	1	2,000,000.00	Contracted	GOK	0	0	0	100	0	2000000	0	0
308	Services	SSL Certificates	1,500,000.00	N/A	1	1,500,000.00	Contracted	GOK	0	0	0	100	1500000	0	0	0
309	Services	Network Equipment Support - Cisco Smartnet	1,000,000.00	N/A	1	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
310	Services	Backup Server	15,000,000.00	N/A	1	15,000,000.00	Contracted	GOK	0	0	0	100	0	15000000	0	0
311	Services	Payroll Software License	600,000.00	N/A	1	600,000.00	Contracted	GOK	0	0	0	100	600000	0	0	0
312	Services	Web Hosting Service	1,000,000.00	No.	1	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	1000000	0	0
313	Services	HelpDesk Management System	10,000,000.00	No.	1	10,000,000.00	Request for Quotation	GOK	0	0	0	100	10000000	0	0	0
314	Services	Network Monitoring System Support Renewal	1,000,000.00	No.	1	1,000,000.00	Request for Quotation	GOK	0	0	0	100	0	0	1000000	0
315	Services	ICT General Maintenance	803,400.00	No.	1	803,400.00	Request for Quotation	GOK	0	0	0	100	803400	0	0	0
316	Services	Network Maintenance Material	2,800,000.00	No.	1	2,800,000.00	Request for Quotation	GOK	0	0	0	100	0	2800000	0	0
317	Services	Microsoft Unified Support	9,000,000.00		1	9,000,000.00	Request for Quotation	GOK	0	0	0	100	9000000	0	0	0
318	Services	Teleconferencing Equipment	500,000.00		1	500,000.00	Request for Quotation	GOK	0	0	0	100	500000	0	0	0
319	Services	Software Development Tools	500,000.00		1	500,000.00	Request for Quotation	GOK	0	0	0	100	500000	0	0	0
320	Services	Information Security Awareness Assessment Tool	500,000.00		1	500,000.00	Request for Quotation	GOK	0	0	0	100	500000	0	0	0
321	Services	Enterprise Risk Management Tool	500,000.00		1	500,000.00	Request for Quotation	GOK	0	0	0	100	0	500000	0	0
322	Services	Information Classification Stamps	6,250.00		8	50,000.00	Request for Quotation	GOK	0	0	0	100	50000	0	0	0
323	Services	Data Centre Environmental Controls Improvement	1,500,000.00		1	1,500,000.00	Request for Quotation	GOK	0	0	0	100	1500000	0	0	0
		<b>SUBTOTAL</b>				<b>108,253,400.00</b>										
		<b>PURCHASE OF COMPUTERS ,PRINTERS AND OTHER IT EQUIPMENT (ICT) (20,000,000.00)</b>														
324	Goods	Laptops	170,000.00	PCs	100	17,000,000.00	Open Tender	GOK	0	0	0	100	0	100	0	0
325	Goods	Desktops	150,000.00	PCs	7	1,050,000.00	Request For Quotation	GOK	0	0	0	100	0	7	0	0
326	Goods	3 in 1 medium duty colour printer	150,000.00	PCs	9	1,350,000.00	Request For Quotation	GOK	0	0	0	100	9	0	0	0
327	Goods	High Specification Computer/Imac	600,000.00	PCs	1	600,000.00	Request For Quotation	GOK	0	0	0	100	1	0	0	0
		<b>SUBTOTAL</b>				<b>20,000,000.00</b>										

*Paul*

No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)				
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
PURCHASE OF ICT NETWORKING AND COMMUNICATION EQUIPMENT (56,930,400)																
328	Services	Disaster Recovery Site Equipment	25,000,000.00	N/A	1	25,000,000.00	Open Tender	GOK	0	0	0	100	0	25000000	0	0
329	Services	Network Access Switches	17,000,000.00	N/A	1	17,000,000.00	Open Tender	GOK	0	0	0	100	0	17000000	0	0
330	Services	FMC & NAC Server Replacement	10,000,000.00	N/A	1	10,000,000.00	Open Tender	GOK	0	0	0	100	10000000	0	0	0
331	Services	Access Control System (HQ)	4,930,400.00	N/A	1	4,930,400.00	Open Tender	GOK	0	0	0	100	4930400	0	0	0
		<b>SUBTOTAL</b>				<b>56,930,400.00</b>										
PURCHASE OF SOFTWARE (20,000,000)																
332	Services	Human Resource and related services Automation	15,000,000.00	N/A	1	15,000,000.00	Open Tender	GOK	0	0	0	100	0	15000000	0	0
333	Services	Video Editing Suite/Software	1,000,000.00	N/A	1	1,000,000.00	Request For Quotation	GOK	0	0	0	100	1000000	0	0	0
334	Services	Case management System	1,000,000.00	N/A	1	1,000,000.00	Request For Quotation	GOK	0	0	0	100	1000000	0	0	0
335	Services	Fleet Management System	3,000,000.00	N/A	1	3,000,000.00	Request For Quotation	GOK	0	0	0	100	3000000	0	0	0
		<b>SUBTOTAL</b>				<b>20,000,000.00</b>										
ROUTINE MAINTENANCE ON PREMISES AND OTHER ASSETS(57,483,700)																
336	Goods	Maintenance of plant e.g lifts, AC's	1,059,200.00	LS	1	1,059,200.00	Request For Quotation	GOK	0	0	0	100	0	1059200	0	0
337	Goods	Minor Alterations to Buildings and Civil Works	55,029,600.00	LS	1	55,029,600.00	Open Tender	GOK	0	0	0	100	55029600	0	0	0
338	Goods	Mortise lock	4,000.00	No.	8	32,000.00	Request For Quotation	GOK	0	0	100	0	0	32000	0	0
339	Goods	Dead lock	5,000.00	No.	8	40,000.00	Request For Quotation	GOK	0	0	100	0	0	40000	0	0
340	Goods	Pedestal lock	1,000.00	No.	10	10,000.00	Request For Quotation	GOK	0	0	100	0	0	10000	0	0
341	Goods	Drawer lock	1,000.00	No.	15	15,000.00	Request For Quotation	GOK	0	0	100	0	0	15000	0	0
342	Goods	Rebated lock	6,000.00	No.	3	18,000.00	Request For Quotation	GOK	0	0	100	0	0	18000	0	0
343	Goods	4ft tube LED	500.00	No.	250	125,000.00	Request For Quotation	GOK	0	0	100	0	0	125000	0	0
344	Goods	2ft tube LED	300.00	No.	130	39,000.00	Request For Quotation	GOK	0	0	100	0	0	39000	0	0
345	Goods	5ft tube	350.00	No.	80	28,000.00	Request For Quotation	GOK	0	0	100	0	0	28000	0	0
346	Goods	Starters	100.00	No.	300	30,000.00	Request For Quotation	GOK	0	0	100	0	0	30000	0	0
347	Goods	2D Lights	850.00	No.	50	42,500.00	Request For Quotation	GOK	0	0	100	0	0	42500	0	0
348	Goods	Slim switch	600.00	No.	20	12,000.00	Request For Quotation	GOK	0	0	100	0	0	12000	0	0
349	Goods	Dispenser tap	500.00	No.	20	10,000.00	Request For Quotation	GOK	0	0	100	0	0	10000	0	0
350	Goods	Top plug	300.00	No.	20	6,000.00	Request For Quotation	GOK	0	0	100	0	0	6000	0	0
351	Goods	Thermostat	2,000.00	No.	5	10,000.00	Request For Quotation	GOK	0	0	100	0	0	10000	0	0
352	Goods	1.5mm cable	4,000.00	No.	2	8,000.00	Request For Quotation	GOK	0	0	100	0	0	8000	0	0
353	Goods	2.5mm twin PVC cable	12,000.00	No.	1	12,000.00	Request For Quotation	GOK	0	0	100	0	0	12000	0	0
354	Goods	4 ft tube holder	5,500.00	No.	2	11,000.00	Request For Quotation	GOK	0	0	100	0	0	11000	0	0
355	Goods	Gas lift	5,000.00	No.	10	50,000.00	Request For Quotation	GOK	0	0	100	0	50000	0	0	0
356	Goods	Pedestal caster wheel	350.00	No.	20	7,000.00	Request For Quotation	GOK	0	0	100	0	7000	0	0	0
357	Goods	Seats caster wheels	350.00	No.	20	7,000.00	Request For Quotation	GOK	0	0	100	0	7000	0	0	0
358	Goods	Trolley caster wheel	1,800.00	No.	12	21,600.00	Request For Quotation	GOK	0	0	100	0	21600	0	0	0
359	Goods	Tool box	45,000.00	No.	1	45,000.00	Request For Quotation	GOK	0	0	100	0	45000	0	0	0
360	Goods	Plumbing works/materials	100,000.00	No.	1	100,000.00	Request For Quotation	GOK	0	0	100	0	100000	0	0	0
361	Goods	Sockets double/single	500.00	No.	20	10,000.00	Request For Quotation	GOK	0	0	100	0	10000	0	0	0
362	Goods	Seat mechanism	5,000.00	No.	4	20,000.00	Request For Quotation	GOK	0	0	100	0	20000	0	0	0
363	Goods	Shredder repair/servicing	100,000.00	No.	1	100,000.00	Request For Quotation	GOK	0	0	100	0	100000	0	0	0
364	Goods	Door replacements	15,000.00	No.	3	45,000.00	Request For Quotation	GOK	0	0	100	0	45000	0	0	0
365	Goods	Door signage	4,000.00	No.	10	40,000.00	Request For Quotation	GOK	0	0	100	0	40000	0	0	0
366	Goods	Screws	10,000.00	No.	1	10,000.00	Request For Quotation	GOK	0	0	100	0	10000	0	0	0
367	Goods	Table/Wall brackets	300.00	No.	50	15,000.00	Request For Quotation	GOK	0	0	100	0	15000	0	0	0
368	Goods	Extractor fan	29,000.00	No.	1	29,000.00	Request For Quotation	GOK	0	0	100	0	29000	0	0	0
369	Goods	Generator battery	20,000.00	No.	2	40,000.00	Request For Quotation	GOK	0	0	100	0	40000	0	0	0

*Ruth*

No	Item/Service Description	Estimated Unit Cost KES	Unit	Qty.	Total cost	Proc. Method	Source of Funds	Reservations for Target Group %				Timing of Activities (Quarterly Basic)			
								Youth	PWD	Women	Citizen Contractor	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
370	Service Water connection	100,000.00	No.	1	100,000.00	Request For Quotation	GOK	0	0	100	0	100000	0	0	0
371	Service Furniture upholstery	256,500.00		1	256,500.00	Request For Quotation	GOK	0	0	0	0	256500	0	0	0
372	Goods Other maintenance related activities	50,300.00		1	50,300.00	Request For Quotation	GOK	0	0	100	0	0	50300	0	0
	<b>SUBTOTAL</b>				<b>57,483,700.00</b>										
	<b>INSURANCE SERVICES (73,044,700.00)</b>														
373	Services GPA & Group Life InsuranceWIBA Cover	58,044,700.00	N/A	LS	58,044,700.00	Open Tender	GOK	0	0	0	100	58044700	0	0	40044700
374	Services Insurance of Assets	12,500,000.00	N/A	LS	12,500,000.00	Open Tender	GOK	0	0	0	100	0	12500000	0	0
375	Services Professional indemnity cover	2,500,000.00	N/A	LS	2,500,000.00	Request for Quotation	GOK	0	0	0	100	0	0	2500000	0
376	Services Travel Insurance	1,000,000.00	N/A	LS	1,000,000.00		GOK	0	0	0	100	250000	250000	250000	250000
	<b>SUBTOTAL</b>				<b>73,044,700.00</b>										
	<b>RENTALS OF PRODUCED ASSETS KSH (240,353,600.00)</b>														
377	Services Office rents and rates	230,022,300.00	N/A	Various	230,022,300.00	Direct Procurement	GOK	0	0	0	100	230022300	0	0	0
378	Services Lease of Offices	10,331,300.00	N/A	Various	10,331,300.00	Open Tender	GOK	0	0	0	100	0	10331300	0	0
	<b>SUBTOTAL</b>				<b>240,353,600.00</b>										
	<b>DOMESTIC -SUNDRY ITEMS (15,000,100.00)</b>														
378	Services Hire of Taxi and other vehicle related operations	15,000,000.00	N/A	Various	15,000,000.00	Direct Procurement	GOK	0	0	0	100	14776200	0	0	0
	<b>SUBTOTAL</b>				<b>15,000,000.00</b>										
	<b>COMMUNICATION SUPPLIES AND SERVICES (99,717,800.00)</b>														
379	Service WAN & Internet Connection	20,000,000.00	N/A	LS	20,000,000.00	Direct Procurement	GOK	0	0	0	100	0	10000000	0	0
380	Service Teammate Maintenance Renewal	26,688,200.00	N/A	LS	26,688,200.00	Direct Procurement	GOK	0	0	0	100	0	0	46688200	0
381	Service Airtime	51,451,300.00	N/A	LS	51,451,300.00	Direct Procurement	GOK	0	0	0	100	0	600000	0	0
382	Service Toll Free line	600,000.00	N/A	LS	600,000.00	Direct Procurement	GOK	0	0	0	100	829000	0	0	0
383	Service Courier and Postal Services	2,400,000.00	N/A	LS	2,400,000.00	Direct Procurement	GOK	0	0	0	100	600000	600000	600000	600000
	<b>SUBTOTAL</b>				<b>98,739,500.00</b>										
	<b>DEVELOPMENT (300,000,000.00)</b>														
384	Works Construction of Coast Regional Office Block	300,000,000.00	Each	1	300,000,000.00	Open Tender	GOK	100	0	0	0	300000000	0	0	0
	<b>SUBTOTAL</b>				<b>300,000,000.00</b>										
	<b>GRAND TOTAL</b>				<b>1,429,049,900.00</b>										

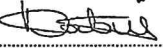
Prepared and Consolidated by:

Director Supply Chain Management : Sign 

Reviewed by:

DAG - (Corporate Services) : Sign 

Approved by:

Accounting Officer : Sign 

Date: .....30 June 2023.....